

## 2011 - 2012 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
6	1	A	1

**Budget Action Title:** Amend and pass as amended C.B. 116928 -- the 2011-2012 wastewater rate ordinance.

**Councilmembers:** Conlin; Harrell; O'Brien

**Staff Analyst:** Meg Moorehead

**Council Bill or Resolution:** C.B. 116928, gray tab 40

Date		Total	SB	BH	SC	TR	JG	NL	RC	TB	MO
	Yes										
	No										
	Abstain										
	Absent										

### ***Budget Action description:***

This green sheet would amend and recommend passage as amended of C.B. 116928 (tab 40 in gray budget legislation notebook), the 2011-2012 wastewater rate ordinance. Seattle Public Utilities (SPU) currently is revising the legislation to reflect Seattle Public Utilities and Neighborhoods (SPUN) Committee recommendations. The revised Council Bill will be attached to a new version of this green sheet before the Round 2 Budget Committee vote.

The SPU-proposed rate ordinance was re-referred to the Budget Committee together with SPUN Committee recommendations for changes in the rates and associated budget expenditures. SPUN-recommended expenditure changes affect DWF activities that are supported by both drainage rates and wastewater rates. Instead of splitting the expenditure reductions between this green sheet and the drainage rate green sheet, the entire reduction (including the associated utility tax reduction) is shown on the drainage rate green sheet 5-1-A.